

CERTIFICATE

2011


To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Maple Hill Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	12,911	0	
Debt Service	10-113				
Road	68-518c	7	147,383	106,502	14,336 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	160,294	106,502	
Budget Summary		9			
Neighborhood Revitalization		10	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Maple Hill Township	7,428,614 ✓				
Maple Hill					
0					
Total Assesed Valuation					

November 1st Valuation

Assisted by:
Rogers Brazier
Municipal Services
Address:



Attest: October 18, 2010

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

Maple Hill Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>104,517</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>104,517</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>111,229</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>421,931</u>	
5b. Personal Property 2009	- <u>508,495</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ <u>86,507</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>197,736</u>	
8. Total Estimated Valuation July 1, 2010	<u>10,608,701</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,410,965</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01899</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,985</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>106,502</u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>106,502</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Maple Hill Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	104,517	10,986	287	559	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	104,517	10,986	287	559	0

County Treasurer's Motor Vehicle Estimate 10,986

County Treasurer's Recreational Vehicle Estimate 287

County Treasurer's 16/20M Vehicle Estimate 559

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10511

Recreational Vehicle Factor 0.00275

16/20M Vehicle Factor 0.00535

Slider Factor 0.00000

2011

Maple Hill Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,662	29,389	27,000	68-141g
Total		25,662	29,389	27,000	
Adjustments*					
Adjusted Totals		25,662	29,389	27,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Motor Grader	4/1/08	48	4.75	40,000	20,000	10,475	10,475
Total					20,000	10,475	10,475

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Maple Hill Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	254	3,820	3,711
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	14,290	8,000	8,500
Fed Refund	749		
Insurance Refund	612		
Interest on Idle Funds	662	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,313	8,700	9,200
Resources Available:	16,567	12,520	12,911
Expenditures:			
Officers Pay	4,155	4,200	4,300
Salaries & Wages	5,684	3,300	6,220
Utilities	490	500	500
Supplies			
Equipment	1,500		1,041
Buildings Maintenance			
Insurance	612	609	650
Budget & Publication	176	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	130		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,747	8,809	12,911
Unencumbered Cash Balance Dec 31	3,820	3,711	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 8,786 8,809 Non-Appr Bal			
See Tab A			12,911
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Maple Hill Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	0	27,000
Receipts:			
Ad Valorem Tax	112,503	104,517	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		10,253	10,986
Recreational Vehicle Tax		221	287
16/20M Vehicle Tax		517	559
Slider			0
Special Highway/Gasoline Tax	2,049	2,049	2,049
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	114,552	117,557	13,881
Resources Available:	114,552	117,557	40,881
Expenditures:			
Officers Pay			
Salaries & Wages	29,424	29,500	29,800
Insurance	11,798	11,800	12,000
Supplies	7,948	2,500	9,500
Fuel	6,004	2,500	7,500
Gravel	29,606	9,549	32,500
Repairs	4,110	5,319	27,827
Transfer to Special Machinery	25,662	29,389	27,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			1,256
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	114,552	90,557	147,383
Unencumbered Cash Balance Dec 31	0	27,000	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 116,142 118,008			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	29,753
Transfers from:	
Road Fund	25,662
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	55,415
Total Expenditures	13,166
Unencumbered Cash Balance, Dec 31	42,249

Maple Hill Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	12,113	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
State	14,994								
Total Receipts	14,994	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	27,107	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	27,107	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
				</					

NOTICE OF BUDGET HEARING

2011

The governing body of
Maple Hill Township
Wabaunsee County

will meet on August 16, 2010 at 7:30 PM at Margery Blythe's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	12,747		8,809		12,911		
Debt Service							
Road	114,552	14.164	90,557	14.578	147,383	106,502	14.322
Non-Budgeted Funds							
Special Machinery	13,166						
Totals	140,465	14.164	99,366	14.578	160,294	106,502	14.322
Less: Transfers	25,662		29,389		27,000		
Net Expenditure	114,803		69,977		133,294		
Total Tax Levied	102,245		104,517		xxxxxxxxxxxxxx		
Total Assessed Valuation	10,328,285		10,376,239		10,608,701		
Township Assessed Valuation Only					7,436,369		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	40,000	30,000	20,000
Total	40,000	30,000	20,000

*Tax rates are expressed in mills.

Township Officer

NOTICE OF BUDGET HEARING

2011

The governing body of
Maple Hill Township
Wabaunsee County

will meet on August 16, 2010 at 7:30 PM at Margery Blythe's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

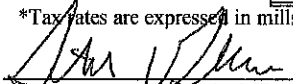
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	12,747		8,809		12,911		
Debt Service							
Road	114,552	14.164	90,557	14.578	147,383	106,502	14.322
Non-Budgeted Funds							
Special Machinery	13,166						
Totals	140,465	14.164	99,366	14.578	160,294	106,502	14.322
Less: Transfers	25,662		29,389		27,000		
Net Expenditure	114,803		69,977		133,294		
Total Tax Levied	102,245		104,517		xxxxxxxxxxxxxx		
Total Assessed Valuation	10,328,285		10,376,239		10,608,701		
Township Assessed Valuation Only					7,436,369		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	40,000	30,000	20,000
Total	40,000	30,000	20,000

*Tax rates are expressed in mills.


Township Officer

(Published In The Wabauunsee County Signal-Enterprise, Thursday, August 5, 2010)

NOTICE OF BUDGET HEARING

The governing body of
Maple Hill Township
Wabauunsee County
will meet on August 16, 2010 at 7:30 PM at Margery Dwyer's residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabauunsee County Clerk's Office and will be available at this hearing.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	12,747		8,809		12,911		
Debt Service							
Road	114,552	14.164	90,347	14.578	147,383	106,502	14.322
Non-Budgeted Funds							
Special Machinery	13,166						
Totals	140,465	14.164	99,366	14.578	160,294	106,502	14.322
Less: Transfers	25,662		29,389		27,000		
Net Expenditure	114,803		69,977		133,294		
Total Tax Levied	102,245		104,517		10,608,701		
Total Assessed Valuation	10,328,285		10,376,239		7,436,369		
Township Assessed Valuation Only							

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase

Total

*Tax rates are expressed in mills.

[Signature]
Township Officer

2008
0
0
40,000
40,000

2009
0
0
30,000
30,000

2010
0
0
20,000
20,000

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for
consecutive weeks, the first publication thereof

being made as afore said on the day

of Wage with subsequent publications being made on the following dates:

2010
2010

Erin Spivey

Subscribed and sworn to before me this

..... Day, [REDACTED]

Notary or Clerk of District Court.

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee \$.....

Maple Hill Twp